

ANTELOPE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2013 at 9:30 o'clock, A.M., in the Supervisors Room, Courthouse Annex for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

*College Rd*

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2011-2012	2012-2013	2013-2014			
General	(1) \$ 4,429,676.58	(2) \$ 4,336,954.13	(3) \$ 4,884,953.09	(4) \$ 200,000.00	(5) \$ 1,708,804.38	(6) \$ 3,376,148.71
Road & Bridge	\$ 3,419,854.66	\$ 3,433,214.56	\$ 5,200,637.00	-	\$ 5,200,637.00	-
Courthouse Bond	\$ 121,756.25	\$ 117,132.73	\$ 10,080.90	-	\$ 10,080.90	-
Co Visitors Promo	\$ 1,500.00	\$ 900.00	\$ 30,000.00	-	\$ 30,000.00	-
Co Visitors Impro	\$ 2,700.00	-	\$ 30,000.00	-	\$ 30,000.00	-
Reappraisal	\$ 15,244.48	\$ 13,498.37	\$ 19,250.00	\$ 3,000.00	\$ 9,391.36	\$ 12,858.64
ROD Preservation	-	\$ 75.00	\$ 10,000.00	-	\$ 10,000.00	-
Veterans Aid	-	-	\$ 21,457.41	\$ 3,000.00	\$ 24,457.41	-
Stop Program	-	\$ 1,311.17	\$ 5,086.16	-	\$ 5,086.16	-
Federal Grants	\$ 3,318.75	\$ 3,531.79	\$ 26,500.00	-	\$ 26,500.00	-
Inheritance	\$ 363,451.05	\$ 623,905.29	\$ 1,500,000.00	-	\$ 1,500,000.00	-
Drug Forfeiture	-	-	\$ 1,640.86	-	\$ 1,640.86	-
Building	\$ 57,599.66	\$ 73,561.70	\$ 5,900,000.00	\$ 15,000.00	\$ 5,878,960.84	\$ 36,039.16
Weed Control Auth	\$ 129,908.44	\$ 133,277.31	-	-	-	-
TOTALS	\$ 8,545,009.87	\$ 8,737,362.05	\$ 17,639,605.42	\$ 221,000.00	\$ 14,435,558.91	\$ 3,425,046.51

Unused Budget Authority created for next year

\$ 24,290.16

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September, 2013 at 9:30 o'clock, A.M., in the Supervisors Room, Courthouse Annex for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request  
2012 Tax Rate  
Property Tax Rate  
(2012-2013 Request/2013 Valuation)

\$ 3,724,279.22  
0.269169  
0.223075

2013-2014 Proposed Property Tax Request  
Proposed 2013 Tax Rate

3,596,301.82  
0.215410

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,596,301.82